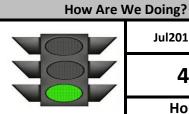
Hours Lost Due to Work Related Injury/Illness Public Health & Wellness



KPI Owner: Tammy Anderson Process: Safety

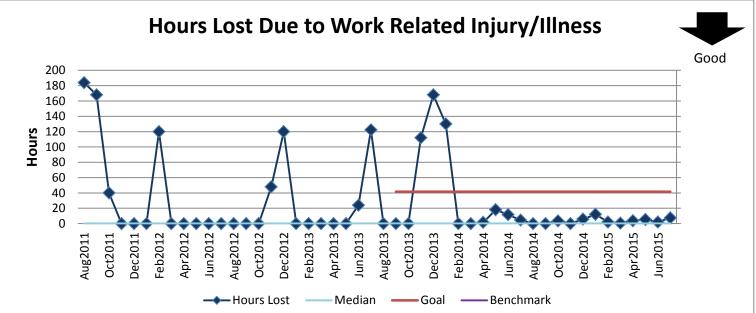
Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Goal: No more than 500 hours lost per year due to work related illness and injury.	Time PeopleSoft Goal Source: Scope Summary	Select Plan-Do-Check-Act Step Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to track and monitor
Benchmark: TBD		

Aug2014-Jul2015	Aug2014-Jul2015
12 Month Goal	12 Month Actual
500	42
Hours	Hours



Jul2015 Goal	Jul2015 Actual
42	8
Hours	Hours





Root cause analysis is not necessary because there is no gap between the goal and current performance.

leport Generateu. 00/21/2013